

BEFORE THE BOARD OF NORTHEAST TRI COUNTY HEALTH DISTRICT

IN THE MATTER OF AN AMENDMENT TO ) RESOLUTION 05-2015  
THE NORTHEAST TRI COUNTY HEALTH )  
DISTRICT GENERAL FUND BUDGET ) AUTHORIZING THE GENERAL FUND  
BUDGET AMENDMENT

WHEREAS, it appears that there should be an amendment to the 2015 Northeast Tri County Health District General Fund Budget to include unanticipated revenue and pay for expenditures that were not anticipated at the time of the adoption of the budget.

NOW, THEREFORE:


IT IS HEREBY RESOLVED by the Board of Health of Northeast Tri County Health District that an amendment be made to the 2015 Health District General Fund Budget as follows and the Administrator of Northeast Tri County Health District is hereby authorized and directed to make said amendment to the 2015 Northeast Tri County Health District General Fund Budget:

Revenue	\$ 65,000
Appropriations	\$ 65,000
Adjusted Budget Total	\$2,280,800

Done this 12<sup>th</sup> day of November, 2015 in Colville, Washington and effective immediately upon signatures as of this date.

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Board Member, City of Republic

  
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Board Member, Ferry County

  
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Board Member, City of Colville


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Board Member, Ferry County

  
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Board Member, Town of Lone

  
\_\_\_\_\_  
Board Member, Pend Oreille County

  
\_\_\_\_\_  
Health Officer

  
\_\_\_\_\_  
Board Member, Pend Oreille County

  
\_\_\_\_\_  
Board Member, Stevens County

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Board Member, Stevens County

**INFORMATION ONLY  
FOR RESOLUTION 05-2015**

**Grants/Fees:**

**Revenue**

Medicaid Assistance	\$16,271
Solid Waste Enforcement	\$12,000
Department of Ecology/Sewage Loan Repair	\$25,000
Family Planning Reproductive Health State	<u>\$11,729</u>

**GRAND TOTAL REVENUE                      \$65,000**

**Amendment Expenditures:**

**Expenditures**

Contracted Services (two sewage loan repairs)	\$25,000
Leased Equipment (copy machine buyout)	\$ 6,000
Machinery & Equipment (vehicle and computer server)	<u>\$34,000</u>

**GRAND TOTAL EXPENDITURES                      \$65,000**