

BEFORE THE BOARD OF NORTHEAST TRI COUNTY HEALTH DISTRICT

IN THE MATTER OF AN AMENDMENT TO)
THE NORTHEAST TRI COUNTY HEALTH)
DISTRICT GENERAL FUND BUDGET)

RESOLUTION 05-2019
AUTHORIZING THE GENERAL FUND
BUDGET AMENDMENT

WHEREAS, it appears that there should be an amendment to the 2019 Northeast Tri County Health District General Fund Budget to include unanticipated revenue and pay for expenditures that were not anticipated at the time of the adoption of the budget.

NOW, THEREFORE:

IT IS HEREBY RESOLVED by the Board of Health of Northeast Tri County Health District that an amendment be made to the 2019 Health District General Fund Budget as follows and the Administrator of Northeast Tri County Health District is hereby authorized and directed to make said amendment to the 2019 Northeast Tri County Health District General Fund Budget:

Revenue	\$ 85,000
Appropriations	\$ 85,000
Adjusted Budget Total	\$2,182,880

Done this 18th day of September 2019 in Colville, Washington and effective immediately upon signatures as of this date.



Board Member, Ferry County

Board Member, Ferry County



Board Member, Pend Oreille County



Board Member, Pend Oreille County



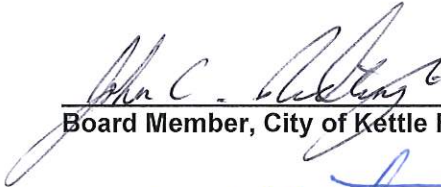
Board Member, Stevens County



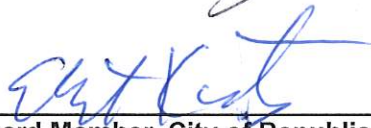
Board Member, Stevens County



Health Officer



Board Member, City of Kettle Falls



Board Member, City of Republic

ATTACHMENT

Information Revenue and Expenditures

**INFORMATION ONLY
FOR RESOLUTION 05-2019**

Grants/Fees:

Medicaid Transformation Demonstration	\$43,000
Foundational Public Health Services	<u>\$42,000</u>

GRAND TOTAL REVENUE	\$85,000
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Amendment Expenditures:

Professional Services – Web Development	\$20,000
Building Repairs and Maintenance	<u>\$65,000</u>

GRAND TOTAL EXPENDITURES	\$85,000
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